

Minutes of the Sacred Heart Finance Council
Tuesday, June 26, 2018

Meeting was called to order at 6:35 p.m.

Members present: Father Weldon, Kathy Seltenreich, Jan Wetta, Charles Hale, Jenny Stephens and Angie Costley (6:38pm)

Members absent: Mike Freese

Father Weldon began the meeting with a short prayer & The Our Father

The meeting was mainly informal discussion to bring Father up to date on projects, finances, etc. Topics discussed were:

- Window project
- Balance sheet as of June 26, 2018
- Building Fund/Improvements
- Memorial donations
- St Joseph Church, Andale – recent fire & making a donation from the parish (all agreed to let the Parish Council decide and vote on the donation)
- On-line giving (numerous problems with current company; new on-line giving company?)
- Parish bank accounts (6 accounts – all necessary?)
- Tithing report – Father gave brief overview:
 - \$874K in collections in 2017
 - 366 families in parish
 - 298 families donating
 - 68 families not donating
 - Median giving is \$1,800 per family annually

Father proposed taking families off the parish roster after 12 months of non-giving. No letter would be sent to notify them. The result would be those families would be required to pay full price for rental of the REC, full price on cemetery lots, no future mailings, etc etc. This would be used as an evangelistic function to give the opportunity to draw the families back into active participation.

- Salaries of parish employees – annual raise?
(all agreed to allow Father to make the administrative decision if the increase was across the board & what amount; past annual increases 2-3%; budgeted 3%)
- Meeting times - retain Tuesday evenings at 6:30

Next Meeting – Tuesday July 31st @ 6:30pm

Father ended the meeting with The Hail Mary.

Meeting adjourned at 7:55pm.

Jan Wetta, Secretary